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| **ОТЧЕТ ОБ ИСПОЛНЕНИИ БЮДЖЕТА** |
|  |  |  |  | Коды |
|  |  |  | Форма по ОКУД | **0503117** |
|  | **на 01 марта 2020 г.** |  | Дата | **01.03.2020** |
|  |  |  |  | **ПБС** |
|

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| --- |
| Наименование |

 |  |  | по ОКПО |  |
| финансового органа | **Иванчиковский сельсовет** | Глава по БК |  |
|

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| Наименование публично-правового образования |

 | **Иванчиковский сельсовет** | по ОКТМО | **38622435** |
| Периодичность: месячная |  |  |  |  |
| Единица измерения: руб. |  |  |  | 383 |
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| **1. Доходы** |

 |
| Наименование показателя |

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| Код строки |

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| Код дохода по бюджетной классификации |

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| Утвержденные бюджетные назначения |

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| Исполнено |

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| Неисполненные назначения |

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| **Доходы бюджета - всего, в том числе:** |

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| **3 435 616,58** |

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| **851 476,04** |

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| **2 584 140,54** |

 |
| НАЛОГОВЫЕ И НЕНАЛОГОВЫЕ ДОХОДЫ |

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|   1 145 470,00 |

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|    156 081,66 |

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|    989 388,34 |

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| НАЛОГИ НА ПРИБЫЛЬ, ДОХОДЫ |

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|    95 350,00 |

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|    9 455,11 |

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|    85 894,89 |

 |
| Налог на доходы физических лиц |

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|    95 350,00 |

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|    9 455,11 |

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|    85 894,89 |

 |
| Налог на доходы физических лиц с доходов, источником которых является налоговый агент, за исключением доходов, в отношении которых исчисление и уплата налога осуществляются в соответствии со статьями 227, 227.1 и 228 Налогового кодекса Российской Федерации |

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| 000 1 01 02010 01 0000 110 |

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|    93 728,00 |

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|    9 453,88 |

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|    84 274,12 |

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| Налог на доходы физических лиц с доходов, полученных от осуществления деятельности физическими лицами, зарегистрированными в качестве индивидуальных предпринимателей, нотариусов, занимающихся частной практикой, адвокатов, учредивших адвокатские кабинеты, и других лиц, занимающихся частной практикой в соответствии со статьей 227 Налогового кодекса Российской Федерации |

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|     3,00 |

 |
| Налог на доходы физических лиц с доходов, полученных физическими лицами в соответствии со статьей 228 Налогового Кодекса Российской Федерации |

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| 000 1 01 02030 01 0000 110 |

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|    1 619,00 |

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|     1,23 |

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|    1 617,77 |

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| НАЛОГИ НА СОВОКУПНЫЙ ДОХОД |

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|     432,00 |

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|     432,00 |

 |
| Единый сельскохозяйственный налог |

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 |
| Единый сельскохозяйственный налог |

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|     432,00 |

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| НАЛОГИ НА ИМУЩЕСТВО |

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|   1 045 159,00 |

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|    146 626,55 |

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|    898 532,45 |

 |
| Налог на имущество физических лиц |

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| 000 1 06 01000 00 0000 110 |

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|    26 417,00 |

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|     15,56 |

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|    26 401,44 |

 |
| Налог на имущество физических лиц, взимаемый по ставкам, применяемым к объектам налогообложения, расположенным в границах сельских поселений |

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|    26 417,00 |

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|     15,56 |

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|    26 401,44 |

 |
| Земельный налог |

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|   1 018 742,00 |

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|    146 610,99 |

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|    872 131,01 |

 |
| Земельный налог с организаций  |

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| 000 1 06 06030 00 0000 110 |

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|    753 449,00 |

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|    139 822,94 |

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|    613 626,06 |

 |
| Земельный налог с организаций, обладающих земельным участком, расположенным в границах сельских поселений |

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| 000 1 06 06033 10 0000 110 |

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|    753 449,00 |

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|    139 822,94 |

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|    613 626,06 |

 |
| Земельный налог с физических лиц |

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| 000 1 06 06040 00 0000 110 |

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|    265 293,00 |

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|    6 788,05 |

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|    258 504,95 |

 |
| Земельный налог с физических лиц, обладающих земельным участком, расположенным в границах сельских поселений |

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|    265 293,00 |

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|    6 788,05 |

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|    258 504,95 |

 |
| ШТРАФЫ, САНКЦИИ, ВОЗМЕЩЕНИЕ УЩЕРБА |

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|    3 000,00 |

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|    3 000,00 |

 |
| Прочие поступления от денежных взысканий (штрафов) и иных сумм в возмещение ущерба |

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|    3 000,00 |

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|    3 000,00 |

 |
| Прочие поступления от денежных взысканий (штрафов) и иных сумм в возмещение ущерба, зачисляемые в бюджеты сельских поселений |

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| 000 1 16 90050 10 0000 140 |

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|    3 000,00 |

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|    3 000,00 |

 |
| ПРОЧИЕ НЕНАЛОГОВЫЕ ДОХОДЫ |

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|    1 529,00 |

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|    1 529,00 |

 |
| Прочие неналоговые доходы |

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|    1 529,00 |

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|    1 529,00 |

 |
| Прочие неналоговые доходы бюджетов сельских поселений |

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|    1 529,00 |

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|    1 529,00 |

 |
| БЕЗВОЗМЕЗДНЫЕ ПОСТУПЛЕНИЯ |

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|   2 290 146,58 |

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|    695 394,38 |

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|   1 594 752,20 |

 |
| БЕЗВОЗМЕЗДНЫЕ ПОСТУПЛЕНИЯ ОТ ДРУГИХ БЮДЖЕТОВ БЮДЖЕТНОЙ СИСТЕМЫ РОССИЙСКОЙ ФЕДЕРАЦИИ |

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|   2 290 146,58 |

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|    695 394,38 |

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|   1 594 752,20 |

 |
| Дотации бюджетам бюджетной системы Российской Федерации |

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| 000 2 02 10000 00 0000 150 |

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|   1 650 083,00 |

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| --- |
|    678 031,00 |

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|    972 052,00 |

 |
| Дотации на выравнивание бюджетной обеспеченности |

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|    588 045,00 |

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|    147 012,00 |

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|    441 033,00 |

 |
| Дотации бюджетам сельских поселений на выравнивание бюджетной обеспеченности |

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| 000 2 02 15001 10 0000 150 |

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|    588 045,00 |

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|    147 012,00 |

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|    441 033,00 |

 |
| Дотации бюджетам на поддержку мер по обеспечению сбалансированности бюджетов |

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|   1 062 038,00 |

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|    531 019,00 |

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|    531 019,00 |

 |
| Дотации бюджетам сельских поселений на поддержку мер по обеспечению сбалансированности бюджетов |

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|   1 062 038,00 |

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|    531 019,00 |

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|    531 019,00 |

 |
| Субсидии бюджетам бюджетной системы Российской Федерации (межбюджетные субсидии) |

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|    521 592,00 |

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|    521 592,00 |

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| Прочие субсидии |

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|    521 592,00 |

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|    521 592,00 |

 |
| Прочие субсидии бюджетам сельских поселений |

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|    521 592,00 |

 |
| Субвенции бюджетам бюджетной системы Российской Федерации |

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| **2. Расходы бюджета** |
| Наименование показателя | Код строки | Код расхода по бюджетной классификации | Утвержденные бюджетные назначения | Исполнено | Неисполненные назначения |
| 1 | 2 | 3 | 4 | 5 | 6 |
| Расходы бюджета - всего, в том числе: | 200 | Х |   3 976 134,67 |    389 257,81 |   3 586 876,86 |
| Итого по всем ГРБС |

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 |
| Общегосударственные вопросы |

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|    188 524,04 |

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|   1 796 601,63 |

 |
| Функционирование высшего должностного лица субъекта Российской Федерации и муниципального образования |

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|    545 278,00 |

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|    57 439,80 |

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|    487 838,20 |

 |
| Обеспечение деятельности и выполнение функций органов местного самоуправления |

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|    487 838,20 |

 |
| Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами  |

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|    487 838,20 |

 |
| Расходы на выплаты персоналу государственных (муниципальных) органов |

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|    487 838,20 |

 |
| Фонд оплаты труда государственных (муниципальных) органов и взносы по обязательному социальному страхованию |

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|    418 800,00 |

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|    46 900,00 |

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|    371 900,00 |

 |
| Взносы по обязательному социальному страхованию на выплаты денежного содержания и иные выплаты работникам государственных (муниципальных) органов |

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|    126 478,00 |

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|    10 539,80 |

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|    115 938,20 |

 |
| Функционирование Правительства Российской Федерации, высших исполнительных органов государственной власти субъектов Российской Федерации, местных администраций |

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|   1 096 271,00 |

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|    108 243,90 |

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|    988 027,10 |

 |
| Обеспечение деятельности и выполнение функций органов местного самоуправления |

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 |
| Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами  |

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|    95 850,95 |

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|    837 090,05 |

 |
| Расходы на выплаты персоналу государственных (муниципальных) органов |

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|    837 090,05 |

 |
| Фонд оплаты труда государственных (муниципальных) органов и взносы по обязательному социальному страхованию |

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|    716 544,00 |

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|    78 826,00 |

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|    637 718,00 |

 |
| Взносы по обязательному социальному страхованию на выплаты денежного содержания и иные выплаты работникам государственных (муниципальных) органов |

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|    216 397,00 |

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|    199 372,05 |

 |
| Закупка товаров, работ и услуг для государственных (муниципальных) нужд |

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| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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|    162 330,00 |

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|    149 937,05 |

 |
| Закупка товаров, работ, услуг в сфере информационно-коммуникационных технологий |

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|    3 306,87 |

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|    29 693,13 |

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| Прочая закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| Иные бюджетные ассигнования |

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| Уплата налогов, сборов и иных платежей |

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| Уплата иных платежей |

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| Резервные фонды |

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 |
| Обеспечение деятельности и выполнение функций органов местного самоуправления |

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 |
| Закупка товаров, работ и услуг для государственных (муниципальных) нужд |

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| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| Прочая закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| Другие общегосударственные вопросы |

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| Закупка товаров, работ и услуг для государственных (муниципальных) нужд |

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| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| Прочая закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| Закупка товаров, работ и услуг для государственных (муниципальных) нужд |

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| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| Прочая закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| Закупка товаров, работ и услуг для государственных (муниципальных) нужд |

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| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| Прочая закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| Выполнение других (прочих) обязательств органа местного самоуправления член взносы |

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|    213 576,09 |

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|    18 950,00 |

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|    194 626,09 |

 |
| Закупка товаров, работ и услуг для государственных (муниципальных) нужд |

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| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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 |
| Закупка товаров, работ, услуг в сфере информационно-коммуникационных технологий |

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| Прочая закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| Иные бюджетные ассигнования |

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| Уплата налогов, сборов и иных платежей |

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 |
| Уплата налога на имущество организаций и земельного налога |

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|    83 403,00 |

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| Уплата прочих налогов, сборов  |

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| Уплата иных платежей |

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|    32 500,58 |

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|    3 890,34 |

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|    28 610,24 |

 |
| Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами  |

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| 200 |

 | 000 0113 77200П1490 100 |

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|    32 500,58 |

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|    3 890,34 |

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|    28 610,24 |

 |
| Расходы на выплаты персоналу государственных (муниципальных) органов |

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| 200 |

 | 000 0113 77200П1490 120 |

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|    32 500,58 |

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|    3 890,34 |

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|    28 610,24 |

 |
| Фонд оплаты труда государственных (муниципальных) органов и взносы по обязательному социальному страхованию |

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| 200 |

 | 000 0113 77200П1490 121 |

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|    24 962,04 |

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| --- |
|    3 890,34 |

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| --- |
|    21 071,70 |

 |
| Взносы по обязательному социальному страхованию на выплаты денежного содержания и иные выплаты работникам государственных (муниципальных) органов |

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 | 000 0113 77200П1490 129 |

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|    7 538,54 |

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|    7 538,54 |

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| 77200С1439 |

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 | 000 0113 77200С1439 000 |

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|    10 000,00 |

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|    10 000,00 |

 |
| Закупка товаров, работ и услуг для государственных (муниципальных) нужд |

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 | 000 0113 77200С1439 200 |

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|    10 000,00 |

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|    10 000,00 |

 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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 | 000 0113 77200С1439 240 |

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|    10 000,00 |

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|    10 000,00 |

 |
| Прочая закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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 | 000 0113 77200С1439 244 |

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|    10 000,00 |

 |
| Национальная оборона |

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|    80 754,00 |

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|    6 729,62 |

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|    74 024,38 |

 |
| Мобилизационная и вневойсковая подготовка |

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|    80 754,00 |

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|    6 729,62 |

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|    74 024,38 |

 |
| Осуществление первичного воинского учета на территориях, где отсутствуют военные комиссариаты |

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| 200 |

 | 000 0203 7720051180 000 |

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|    80 754,00 |

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|    6 729,62 |

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|    74 024,38 |

 |
| Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами  |

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|    80 754,00 |

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|    6 729,62 |

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|    74 024,38 |

 |
| Расходы на выплаты персоналу государственных (муниципальных) органов |

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| 200 |

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|    80 754,00 |

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|    6 729,62 |

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|    74 024,38 |

 |
| Фонд оплаты труда государственных (муниципальных) органов и взносы по обязательному социальному страхованию |

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| 200 |

 | 000 0203 7720051180 121 |

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|    62 022,96 |

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| --- |
|    5 168,68 |

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| --- |
|    56 854,28 |

 |
| Взносы по обязательному социальному страхованию на выплаты денежного содержания и иные выплаты работникам государственных (муниципальных) органов |

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 | 000 0203 7720051180 129 |

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|    18 731,04 |

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| --- |
|    1 560,94 |

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| --- |
|    17 170,10 |

 |
| Национальная безопасность и правоохранительная деятельность |

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| 200 |

 | 000 0300 0000000000 000 |

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|     500,00 |

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|     500,00 |

 |
| Обеспечение пожарной безопасности |

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|     500,00 |

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| 13100С1415 |

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 |
| Закупка товаров, работ и услуг для государственных (муниципальных) нужд |

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 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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 |
| Прочая закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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|     500,00 |

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| Жилищно-коммунальное хозяйство |

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|    165 000,00 |

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|    19 166,16 |

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|    145 833,84 |

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| Благоустройство |

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|    165 000,00 |

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|    19 166,16 |

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|    145 833,84 |

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| неизвестный |

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|    165 000,00 |

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|    19 166,16 |

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|    145 833,84 |

 |
| Закупка товаров, работ и услуг для государственных (муниципальных) нужд |

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|    165 000,00 |

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|    19 166,16 |

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|    145 833,84 |

 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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|    19 166,16 |

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|    145 833,84 |

 |
| Прочая закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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|    165 000,00 |

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|    19 166,16 |

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|    145 833,84 |

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| Культура, кинематография |

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|   1 744 255,00 |

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|    174 837,99 |

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|   1 569 417,01 |

 |
| Культура |

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|   1 744 255,00 |

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|    174 837,99 |

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|   1 569 417,01 |

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| неизвестный |

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|    521 592,00 |

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|    521 592,00 |

 |
| Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами  |

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|    521 592,00 |

 |
| Расходы на выплаты персоналу казенных учреждений |

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|    521 592,00 |

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|    521 592,00 |

 |
| Фонд оплаты труда казенных учреждений и взносы по обязательному социальному страхованию |

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|    400 608,00 |

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|    400 608,00 |

 |
| Взносы по обязательному социальному страхованию на выплаты по оплате труда работников и иные выплаты работникам учреждений |

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| 200 |

 | 000 0801 0110113330 119 |

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|    120 984,00 |

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|    120 984,00 |

 |
| неизвестный |

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| 200 |

 | 000 0801 01101S3330 000 |

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|    928 446,00 |

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|    152 919,67 |

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|    775 526,33 |

 |
| Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами  |

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|    928 446,00 |

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| --- |
|    152 919,67 |

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|    775 526,33 |

 |
| Расходы на выплаты персоналу казенных учреждений |

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| 200 |

 | 000 0801 01101S3330 110 |

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|    928 446,00 |

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|    152 919,67 |

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|    775 526,33 |

 |
| Фонд оплаты труда казенных учреждений и взносы по обязательному социальному страхованию |

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|    713 092,00 |

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|    122 832,40 |

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|    590 259,60 |

 |
| Взносы по обязательному социальному страхованию на выплаты по оплате труда работников и иные выплаты работникам учреждений |

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|    215 354,00 |

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|    30 087,27 |

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|    185 266,73 |

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|    289 000,00 |

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|    21 918,32 |

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|    267 081,68 |

 |
| Закупка товаров, работ и услуг для государственных (муниципальных) нужд |

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|    266 081,68 |

 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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|    288 000,00 |

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|    21 918,32 |

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|    266 081,68 |

 |
| Прочая закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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|    21 918,32 |

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|    266 081,68 |

 |
| Иные бюджетные ассигнования |

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|    1 000,00 |

 |
| Уплата налогов, сборов и иных платежей |

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 | 000 0801 01101С1401 850 |

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|    1 000,00 |

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|    1 000,00 |

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| Уплата иных платежей |

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 | 000 0801 01101С1401 853 |

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|    1 000,00 |

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|    1 000,00 |

 |
| сохранение, использование и популяризация памятников истории и культуры |

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| 200 |

 | 000 0801 77200П1493 000 |

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|    5 217,00 |

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|    5 217,00 |

 |
| Закупка товаров, работ и услуг для государственных (муниципальных) нужд |

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 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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 |
| Прочая закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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 |
| Физическая культура и спорт |

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| Физическая культура  |

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 |
| Созданиие условий, обеспечивающих повышение мотивации жителей муниципального образования к регулярным занятиям физической культурой и спортом и ведению здорового образа жизни |

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 |
| Закупка товаров, работ и услуг для государственных (муниципальных) нужд |

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 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| Прочая закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| Результат исполнения бюджета (дефецит/профицит) |

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| **3. Источники финансирования дефицита бюджета** |

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| Наименование показателя |

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| Код строки |

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| Код источника финансирования дефицита бюджета по бюджетной классификации |

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| Утвержденные бюджетные назначения |

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| Исполнено |

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| Неисполненные назначения |

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| **Источники финансирования дефицита бюджета - всего, в том числе:** |

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| **-   462 218,23** |

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| **1 002 736,32** |

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| Изменение остатков средств  | 700 |

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 |    540 518,09 | -   462 218,23 |   1 002 736,32 |
| Увеличение остатков средств, всего | 710 |

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 | -  3 435 616,58 | -   851 476,04 | -  2 584 140,54 |
| Увеличение остатков средств | 710 |

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 | -  3 435 616,58 | -   851 476,04 | X |
| Увеличение прочих остатков средств бюджетов | 710 |

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 | -  3 435 616,58 | -   851 476,04 | X |
| Увеличение прочих остатков денежных средств бюджетов | 710 |

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| Увеличение прочих остатков денежных средств бюджетов сельских поселений | 710 |

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| Уменьшение остатков средств, всего | 720 |

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 |   3 976 134,67 |    389 257,81 |   3 586 876,86 |
| Уменьшение остатков средств | 720 |

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| Руководитель |  |  |  |
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| Главный бухгалтер |  |  |  |
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| (расшифровка подписи) |

 |
| Руководитель финансово-экономической службы |  |  |  |
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| (подпись) |

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| Руководитель управления |  |  |  |
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 |
| Заместитель председателя комитета, начальник управления казначейского исполнения бюджета комитета финансов Курской области |  |  |  |
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