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| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| |  |  |  |  |  | | --- | --- | --- | --- | --- | | **ОТЧЕТ ОБ ИСПОЛНЕНИИ БЮДЖЕТА** | | | | | |  |  |  |  | Коды | |  |  |  | Форма по ОКУД | **0503117** | |  | **на 01 марта 2020 г.** |  | Дата | **01.03.2020** | |  |  |  |  | **ПБС** | | |  | | --- | | Наименование | |  |  | по ОКПО |  | | финансового органа | **Иванчиковский сельсовет** | | Глава по БК |  | | |  | | --- | | Наименование публично-правового образования | | **Иванчиковский сельсовет** | | по ОКТМО | **38622435** | | Периодичность: месячная |  |  |  |  | | Единица измерения: руб. |  |  |  | 383 | | |  | | --- | |  | | |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | | |  | | --- | | **1. Доходы** | | | | | | | | Наименование показателя | |  | | --- | | Код строки | | |  | | --- | | Код дохода по бюджетной классификации | | |  | | --- | | Утвержденные бюджетные назначения | | |  | | --- | | Исполнено | | |  | | --- | | Неисполненные назначения | | | |  | | --- | | 1 | | |  | | --- | | 2 | | |  | | --- | | 3 | | |  | | --- | | 4 | | |  | | --- | | 5 | | |  | | --- | | 6 | | | |  | | --- | | **Доходы бюджета - всего, в том числе:** | | |  | | --- | | **010** | | |  | | --- | | **Х** | | |  | | --- | | **3 435 616,58** | | |  | | --- | | **851 476,04** | | |  | | --- | | **2 584 140,54** | | | НАЛОГОВЫЕ И НЕНАЛОГОВЫЕ ДОХОДЫ | |  | | --- | | 010 | | |  | | --- | | 000 1 00 00000 00 0000 000 | | |  | | --- | | 1 145 470,00 | | |  | | --- | | 156 081,66 | | |  | | --- | | 989 388,34 | | | НАЛОГИ НА ПРИБЫЛЬ, ДОХОДЫ | |  | | --- | | 010 | | |  | | --- | | 000 1 01 00000 00 0000 000 | | |  | | --- | | 95 350,00 | | |  | | --- | | 9 455,11 | | |  | | --- | | 85 894,89 | | | Налог на доходы физических лиц | |  | | --- | | 010 | | |  | | --- | | 000 1 01 02000 01 0000 110 | | |  | | --- | | 95 350,00 | | |  | | --- | | 9 455,11 | | |  | | --- | | 85 894,89 | | | Налог на доходы физических лиц с доходов, источником которых является налоговый агент, за исключением доходов, в отношении которых исчисление и уплата налога осуществляются в соответствии со статьями 227, 227.1 и 228 Налогового кодекса Российской Федерации | |  | | --- | | 010 | | |  | | --- | | 000 1 01 02010 01 0000 110 | | |  | | --- | | 93 728,00 | | |  | | --- | | 9 453,88 | | |  | | --- | | 84 274,12 | | | Налог на доходы физических лиц с доходов, полученных от осуществления деятельности физическими лицами, зарегистрированными в качестве индивидуальных предпринимателей, нотариусов, занимающихся частной практикой, адвокатов, учредивших адвокатские кабинеты, и других лиц, занимающихся частной практикой в соответствии со статьей 227 Налогового кодекса Российской Федерации | |  | | --- | | 010 | | |  | | --- | | 000 1 01 02020 01 0000 110 | | |  | | --- | | 3,00 | | |  | | --- | | - | | |  | | --- | | 3,00 | | | Налог на доходы физических лиц с доходов, полученных физическими лицами в соответствии со статьей 228 Налогового Кодекса Российской Федерации | |  | | --- | | 010 | | |  | | --- | | 000 1 01 02030 01 0000 110 | | |  | | --- | | 1 619,00 | | |  | | --- | | 1,23 | | |  | | --- | | 1 617,77 | | | НАЛОГИ НА СОВОКУПНЫЙ ДОХОД | |  | | --- | | 010 | | |  | | --- | | 000 1 05 00000 00 0000 000 | | |  | | --- | | 432,00 | | |  | | --- | | - | | |  | | --- | | 432,00 | | | Единый сельскохозяйственный налог | |  | | --- | | 010 | | |  | | --- | | 000 1 05 03000 01 0000 110 | | |  | | --- | | 432,00 | | |  | | --- | | - | | |  | | --- | | 432,00 | | | Единый сельскохозяйственный налог | |  | | --- | | 010 | | |  | | --- | | 000 1 05 03010 01 0000 110 | | |  | | --- | | 432,00 | | |  | | --- | | - | | |  | | --- | | 432,00 | | | НАЛОГИ НА ИМУЩЕСТВО | |  | | --- | | 010 | | |  | | --- | | 000 1 06 00000 00 0000 000 | | |  | | --- | | 1 045 159,00 | | |  | | --- | | 146 626,55 | | |  | | --- | | 898 532,45 | | | Налог на имущество физических лиц | |  | | --- | | 010 | | |  | | --- | | 000 1 06 01000 00 0000 110 | | |  | | --- | | 26 417,00 | | |  | | --- | | 15,56 | | |  | | --- | | 26 401,44 | | | Налог на имущество физических лиц, взимаемый по ставкам, применяемым к объектам налогообложения, расположенным в границах сельских поселений | |  | | --- | | 010 | | |  | | --- | | 000 1 06 01030 10 0000 110 | | |  | | --- | | 26 417,00 | | |  | | --- | | 15,56 | | |  | | --- | | 26 401,44 | | | Земельный налог | |  | | --- | | 010 | | |  | | --- | | 000 1 06 06000 00 0000 110 | | |  | | --- | | 1 018 742,00 | | |  | | --- | | 146 610,99 | | |  | | --- | | 872 131,01 | | | Земельный налог с организаций | |  | | --- | | 010 | | |  | | --- | | 000 1 06 06030 00 0000 110 | | |  | | --- | | 753 449,00 | | |  | | --- | | 139 822,94 | | |  | | --- | | 613 626,06 | | | Земельный налог с организаций, обладающих земельным участком, расположенным в границах сельских поселений | |  | | --- | | 010 | | |  | | --- | | 000 1 06 06033 10 0000 110 | | |  | | --- | | 753 449,00 | | |  | | --- | | 139 822,94 | | |  | | --- | | 613 626,06 | | | Земельный налог с физических лиц | |  | | --- | | 010 | | |  | | --- | | 000 1 06 06040 00 0000 110 | | |  | | --- | | 265 293,00 | | |  | | --- | | 6 788,05 | | |  | | --- | | 258 504,95 | | | Земельный налог с физических лиц, обладающих земельным участком, расположенным в границах сельских поселений | |  | | --- | | 010 | | |  | | --- | | 000 1 06 06043 10 0000 110 | | |  | | --- | | 265 293,00 | | |  | | --- | | 6 788,05 | | |  | | --- | | 258 504,95 | | | ШТРАФЫ, САНКЦИИ, ВОЗМЕЩЕНИЕ УЩЕРБА | |  | | --- | | 010 | | |  | | --- | | 000 1 16 00000 00 0000 000 | | |  | | --- | | 3 000,00 | | |  | | --- | | - | | |  | | --- | | 3 000,00 | | | Прочие поступления от денежных взысканий (штрафов) и иных сумм в возмещение ущерба | |  | | --- | | 010 | | |  | | --- | | 000 1 16 90000 00 0000 140 | | |  | | --- | | 3 000,00 | | |  | | --- | | - | | |  | | --- | | 3 000,00 | | | Прочие поступления от денежных взысканий (штрафов) и иных сумм в возмещение ущерба, зачисляемые в бюджеты сельских поселений | |  | | --- | | 010 | | |  | | --- | | 000 1 16 90050 10 0000 140 | | |  | | --- | | 3 000,00 | | |  | | --- | | - | | |  | | --- | | 3 000,00 | | | ПРОЧИЕ НЕНАЛОГОВЫЕ ДОХОДЫ | |  | | --- | | 010 | | |  | | --- | | 000 1 17 00000 00 0000 000 | | |  | | --- | | 1 529,00 | | |  | | --- | | - | | |  | | --- | | 1 529,00 | | | Прочие неналоговые доходы | |  | | --- | | 010 | | |  | | --- | | 000 1 17 05000 00 0000 180 | | |  | | --- | | 1 529,00 | | |  | | --- | | - | | |  | | --- | | 1 529,00 | | | Прочие неналоговые доходы бюджетов сельских поселений | |  | | --- | | 010 | | |  | | --- | | 000 1 17 05050 10 0000 180 | | |  | | --- | | 1 529,00 | | |  | | --- | | - | | |  | | --- | | 1 529,00 | | | БЕЗВОЗМЕЗДНЫЕ ПОСТУПЛЕНИЯ | |  | | --- | | 010 | | |  | | --- | | 000 2 00 00000 00 0000 000 | | |  | | --- | | 2 290 146,58 | | |  | | --- | | 695 394,38 | | |  | | --- | | 1 594 752,20 | | | БЕЗВОЗМЕЗДНЫЕ ПОСТУПЛЕНИЯ ОТ ДРУГИХ БЮДЖЕТОВ БЮДЖЕТНОЙ СИСТЕМЫ РОССИЙСКОЙ ФЕДЕРАЦИИ | |  | | --- | | 010 | | |  | | --- | | 000 2 02 00000 00 0000 000 | | |  | | --- | | 2 290 146,58 | | |  | | --- | | 695 394,38 | | |  | | --- | | 1 594 752,20 | | | Дотации бюджетам бюджетной системы Российской Федерации | |  | | --- | | 010 | | |  | | --- | | 000 2 02 10000 00 0000 150 | | |  | | --- | | 1 650 083,00 | | |  | | --- | | 678 031,00 | | |  | | --- | | 972 052,00 | | | Дотации на выравнивание бюджетной обеспеченности | |  | | --- | | 010 | | |  | | --- | | 000 2 02 15001 00 0000 150 | | |  | | --- | | 588 045,00 | | |  | | --- | | 147 012,00 | | |  | | --- | | 441 033,00 | | | Дотации бюджетам сельских поселений на выравнивание бюджетной обеспеченности | |  | | --- | | 010 | | |  | | --- | | 000 2 02 15001 10 0000 150 | | |  | | --- | | 588 045,00 | | |  | | --- | | 147 012,00 | | |  | | --- | | 441 033,00 | | | Дотации бюджетам на поддержку мер по обеспечению сбалансированности бюджетов | |  | | --- | | 010 | | |  | | --- | | 000 2 02 15002 00 0000 150 | | |  | | --- | | 1 062 038,00 | | |  | | --- | | 531 019,00 | | |  | | --- | | 531 019,00 | | | Дотации бюджетам сельских поселений на поддержку мер по обеспечению сбалансированности бюджетов | |  | | --- | | 010 | | |  | | --- | | 000 2 02 15002 10 0000 150 | | |  | | --- | | 1 062 038,00 | | |  | | --- | | 531 019,00 | | |  | | --- | | 531 019,00 | | | Субсидии бюджетам бюджетной системы Российской Федерации (межбюджетные субсидии) | |  | | --- | | 010 | | |  | | --- | | 000 2 02 20000 00 0000 150 | | |  | | --- | | 521 592,00 | | |  | | --- | | - | | |  | | --- | | 521 592,00 | | | Прочие субсидии | |  | | --- | | 010 | | |  | | --- | | 000 2 02 29999 00 0000 150 | | |  | | --- | | 521 592,00 | | |  | | --- | | - | | |  | | --- | | 521 592,00 | | | Прочие субсидии бюджетам сельских поселений | |  | | --- | | 010 | | |  | | --- | | 000 2 02 29999 10 0000 150 | | |  | | --- | | 521 592,00 | | |  | | --- | | - | | |  | | --- | | 521 592,00 | | | Субвенции бюджетам бюджетной системы Российской Федерации | |  | | --- | | 010 | | |  | | --- | | 000 2 02 30000 00 0000 150 | | |  | | --- | | 80 754,00 | | |  | | --- | | 6 729,62 | | |  | | --- | | 74 024,38 | | | Субвенции бюджетам на осуществление первичного воинского учета на территориях, где отсутствуют военные комиссариаты | |  | | --- | | 010 | | |  | | --- | | 000 2 02 35118 00 0000 150 | | |  | | --- | | 80 754,00 | | |  | | --- | | 6 729,62 | | |  | | --- | | 74 024,38 | | | Субвенции бюджетам сельских поселений на осуществление первичного воинского учета на территориях, где отсутствуют военные комиссариаты | |  | | --- | | 010 | | |  | | --- | | 000 2 02 35118 10 0000 150 | | |  | | --- | | 80 754,00 | | |  | | --- | | 6 729,62 | | |  | | --- | | 74 024,38 | | | Иные межбюджетные трансферты | |  | | --- | | 010 | | |  | | --- | | 000 2 02 40000 00 0000 150 | | |  | | --- | | 37 717,58 | | |  | | --- | | 10 633,76 | | |  | | --- | | 27 083,82 | | | Межбюджетные трансферты, передаваемые бюджетам муниципальных образований на осуществление части полномочий по решению вопросов местного значения в соответствии с заключенными соглашениями | |  | | --- | | 010 | | |  | | --- | | 000 2 02 40014 00 0000 150 | | |  | | --- | | 37 717,58 | | |  | | --- | | 10 633,76 | | |  | | --- | | 27 083,82 | | | Межбюджетные трансферты, передаваемые бюджетам сельских поселений из бюджетов муниципальных районов на осуществление части полномочий по решению вопросов местного значения в соответствии с заключенными соглашениями | |  | | --- | | 010 | | |  | | --- | | 000 2 02 40014 10 0000 150 | | |  | | --- | | 37 717,58 | | |  | | --- | | 10 633,76 | | |  | | --- | | 27 083,82 | | | | | | | | |

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| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | | **2. Расходы бюджета** | | | | | | | Наименование показателя | Код строки | Код расхода по бюджетной классификации | Утвержденные бюджетные назначения | Исполнено | Неисполненные назначения | | 1 | 2 | 3 | 4 | 5 | 6 | | Расходы бюджета - всего, в том числе: | 200 | Х | 3 976 134,67 | 389 257,81 | 3 586 876,86 | | Итого по всем ГРБС | |  | | --- | | 200 | | 000 0000 0000000000 000 | |  | | --- | | 3 976 134,67 | | |  | | --- | | 389 257,81 | | |  | | --- | | 3 586 876,86 | | | Общегосударственные вопросы | |  | | --- | | 200 | | 000 0100 0000000000 000 | |  | | --- | | 1 985 125,67 | | |  | | --- | | 188 524,04 | | |  | | --- | | 1 796 601,63 | | | Функционирование высшего должностного лица субъекта Российской Федерации и муниципального образования | |  | | --- | | 200 | | 000 0102 0000000000 000 | |  | | --- | | 545 278,00 | | |  | | --- | | 57 439,80 | | |  | | --- | | 487 838,20 | | | Обеспечение деятельности и выполнение функций органов местного самоуправления | |  | | --- | | 200 | | 000 0102 71100С1402 000 | |  | | --- | | 545 278,00 | | |  | | --- | | 57 439,80 | | |  | | --- | | 487 838,20 | | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | |  | | --- | | 200 | | 000 0102 71100С1402 100 | |  | | --- | | 545 278,00 | | |  | | --- | | 57 439,80 | | |  | | --- | | 487 838,20 | | | Расходы на выплаты персоналу государственных (муниципальных) органов | |  | | --- | | 200 | | 000 0102 71100С1402 120 | |  | | --- | | 545 278,00 | | |  | | --- | | 57 439,80 | | |  | | --- | | 487 838,20 | | | Фонд оплаты труда государственных (муниципальных) органов и взносы по обязательному социальному страхованию | |  | | --- | | 200 | | 000 0102 71100С1402 121 | |  | | --- | | 418 800,00 | | |  | | --- | | 46 900,00 | | |  | | --- | | 371 900,00 | | | Взносы по обязательному социальному страхованию на выплаты денежного содержания и иные выплаты работникам государственных (муниципальных) органов | |  | | --- | | 200 | | 000 0102 71100С1402 129 | |  | | --- | | 126 478,00 | | |  | | --- | | 10 539,80 | | |  | | --- | | 115 938,20 | | | Функционирование Правительства Российской Федерации, высших исполнительных органов государственной власти субъектов Российской Федерации, местных администраций | |  | | --- | | 200 | | 000 0104 0000000000 000 | |  | | --- | | 1 096 271,00 | | |  | | --- | | 108 243,90 | | |  | | --- | | 988 027,10 | | | Обеспечение деятельности и выполнение функций органов местного самоуправления | |  | | --- | | 200 | | 000 0104 73100С1402 000 | |  | | --- | | 1 096 271,00 | | |  | | --- | | 108 243,90 | | |  | | --- | | 988 027,10 | | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | |  | | --- | | 200 | | 000 0104 73100С1402 100 | |  | | --- | | 932 941,00 | | |  | | --- | | 95 850,95 | | |  | | --- | | 837 090,05 | | | Расходы на выплаты персоналу государственных (муниципальных) органов | |  | | --- | | 200 | | 000 0104 73100С1402 120 | |  | | --- | | 932 941,00 | | |  | | --- | | 95 850,95 | | |  | | --- | | 837 090,05 | | | Фонд оплаты труда государственных (муниципальных) органов и взносы по обязательному социальному страхованию | |  | | --- | | 200 | | 000 0104 73100С1402 121 | |  | | --- | | 716 544,00 | | |  | | --- | | 78 826,00 | | |  | | --- | | 637 718,00 | | | Взносы по обязательному социальному страхованию на выплаты денежного содержания и иные выплаты работникам государственных (муниципальных) органов | |  | | --- | | 200 | | 000 0104 73100С1402 129 | |  | | --- | | 216 397,00 | | |  | | --- | | 17 024,95 | | |  | | --- | | 199 372,05 | | | Закупка товаров, работ и услуг для государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0104 73100С1402 200 | |  | | --- | | 162 330,00 | | |  | | --- | | 12 392,95 | | |  | | --- | | 149 937,05 | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0104 73100С1402 240 | |  | | --- | | 162 330,00 | | |  | | --- | | 12 392,95 | | |  | | --- | | 149 937,05 | | | Закупка товаров, работ, услуг в сфере информационно-коммуникационных технологий | |  | | --- | | 200 | | 000 0104 73100С1402 242 | |  | | --- | | 33 000,00 | | |  | | --- | | 3 306,87 | | |  | | --- | | 29 693,13 | | | Прочая закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0104 73100С1402 244 | |  | | --- | | 129 330,00 | | |  | | --- | | 9 086,08 | | |  | | --- | | 120 243,92 | | | Иные бюджетные ассигнования | |  | | --- | | 200 | | 000 0104 73100С1402 800 | |  | | --- | | 1 000,00 | | |  | | --- | | - | | |  | | --- | | 1 000,00 | | | Уплата налогов, сборов и иных платежей | |  | | --- | | 200 | | 000 0104 73100С1402 850 | |  | | --- | | 1 000,00 | | |  | | --- | | - | | |  | | --- | | 1 000,00 | | | Уплата иных платежей | |  | | --- | | 200 | | 000 0104 73100С1402 853 | |  | | --- | | 1 000,00 | | |  | | --- | | - | | |  | | --- | | 1 000,00 | | | Резервные фонды | |  | | --- | | 200 | | 000 0111 0000000000 000 | |  | | --- | | 1 500,00 | | |  | | --- | | - | | |  | | --- | | 1 500,00 | | | Обеспечение деятельности и выполнение функций органов местного самоуправления | |  | | --- | | 200 | | 000 0111 73100С1402 000 | |  | | --- | | 1 500,00 | | |  | | --- | | - | | |  | | --- | | 1 500,00 | | | Закупка товаров, работ и услуг для государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0111 73100С1402 200 | |  | | --- | | 1 500,00 | | |  | | --- | | - | | |  | | --- | | 1 500,00 | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0111 73100С1402 240 | |  | | --- | | 1 500,00 | | |  | | --- | | - | | |  | | --- | | 1 500,00 | | | Прочая закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0111 73100С1402 244 | |  | | --- | | 1 500,00 | | |  | | --- | | - | | |  | | --- | | 1 500,00 | | | Другие общегосударственные вопросы | |  | | --- | | 200 | | 000 0113 0000000000 000 | |  | | --- | | 342 076,67 | | |  | | --- | | 22 840,34 | | |  | | --- | | 319 236,33 | | | неизвестный | |  | | --- | | 200 | | 000 0113 04101C1488 000 | |  | | --- | | 84 500,00 | | |  | | --- | | - | | |  | | --- | | 84 500,00 | | | Закупка товаров, работ и услуг для государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0113 04101C1488 200 | |  | | --- | | 84 500,00 | | |  | | --- | | - | | |  | | --- | | 84 500,00 | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0113 04101C1488 240 | |  | | --- | | 84 500,00 | | |  | | --- | | - | | |  | | --- | | 84 500,00 | | | Прочая закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0113 04101C1488 244 | |  | | --- | | 84 500,00 | | |  | | --- | | - | | |  | | --- | | 84 500,00 | | | 09101С1437 | |  | | --- | | 200 | | 000 0113 09101С1437 000 | |  | | --- | | 1 000,00 | | |  | | --- | | - | | |  | | --- | | 1 000,00 | | | Закупка товаров, работ и услуг для государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0113 09101С1437 200 | |  | | --- | | 1 000,00 | | |  | | --- | | - | | |  | | --- | | 1 000,00 | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0113 09101С1437 240 | |  | | --- | | 1 000,00 | | |  | | --- | | - | | |  | | --- | | 1 000,00 | | | Прочая закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0113 09101С1437 244 | |  | | --- | | 1 000,00 | | |  | | --- | | - | | |  | | --- | | 1 000,00 | | | неизвестный | |  | | --- | | 200 | | 000 0113 15101С1405 000 | |  | | --- | | 500,00 | | |  | | --- | | - | | |  | | --- | | 500,00 | | | Закупка товаров, работ и услуг для государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0113 15101С1405 200 | |  | | --- | | 500,00 | | |  | | --- | | - | | |  | | --- | | 500,00 | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0113 15101С1405 240 | |  | | --- | | 500,00 | | |  | | --- | | - | | |  | | --- | | 500,00 | | | Прочая закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0113 15101С1405 244 | |  | | --- | | 500,00 | | |  | | --- | | - | | |  | | --- | | 500,00 | | | Выполнение других (прочих) обязательств органа местного самоуправления член взносы | |  | | --- | | 200 | | 000 0113 76100С1404 000 | |  | | --- | | 213 576,09 | | |  | | --- | | 18 950,00 | | |  | | --- | | 194 626,09 | | | Закупка товаров, работ и услуг для государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0113 76100С1404 200 | |  | | --- | | 123 323,00 | | |  | | --- | | 18 950,00 | | |  | | --- | | 104 373,00 | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0113 76100С1404 240 | |  | | --- | | 123 323,00 | | |  | | --- | | 18 950,00 | | |  | | --- | | 104 373,00 | | | Закупка товаров, работ, услуг в сфере информационно-коммуникационных технологий | |  | | --- | | 200 | | 000 0113 76100С1404 242 | |  | | --- | | 60 000,00 | | |  | | --- | | 3 950,00 | | |  | | --- | | 56 050,00 | | | Прочая закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0113 76100С1404 244 | |  | | --- | | 63 323,00 | | |  | | --- | | 15 000,00 | | |  | | --- | | 48 323,00 | | | Иные бюджетные ассигнования | |  | | --- | | 200 | | 000 0113 76100С1404 800 | |  | | --- | | 90 253,09 | | |  | | --- | | - | | |  | | --- | | 90 253,09 | | | Уплата налогов, сборов и иных платежей | |  | | --- | | 200 | | 000 0113 76100С1404 850 | |  | | --- | | 90 253,09 | | |  | | --- | | - | | |  | | --- | | 90 253,09 | | | Уплата налога на имущество организаций и земельного налога | |  | | --- | | 200 | | 000 0113 76100С1404 851 | |  | | --- | | 83 403,00 | | |  | | --- | | - | | |  | | --- | | 83 403,00 | | | Уплата прочих налогов, сборов | |  | | --- | | 200 | | 000 0113 76100С1404 852 | |  | | --- | | 2 700,00 | | |  | | --- | | - | | |  | | --- | | 2 700,00 | | | Уплата иных платежей | |  | | --- | | 200 | | 000 0113 76100С1404 853 | |  | | --- | | 4 150,09 | | |  | | --- | | - | | |  | | --- | | 4 150,09 | | | неизвестный | |  | | --- | | 200 | | 000 0113 77200П1490 000 | |  | | --- | | 32 500,58 | | |  | | --- | | 3 890,34 | | |  | | --- | | 28 610,24 | | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | |  | | --- | | 200 | | 000 0113 77200П1490 100 | |  | | --- | | 32 500,58 | | |  | | --- | | 3 890,34 | | |  | | --- | | 28 610,24 | | | Расходы на выплаты персоналу государственных (муниципальных) органов | |  | | --- | | 200 | | 000 0113 77200П1490 120 | |  | | --- | | 32 500,58 | | |  | | --- | | 3 890,34 | | |  | | --- | | 28 610,24 | | | Фонд оплаты труда государственных (муниципальных) органов и взносы по обязательному социальному страхованию | |  | | --- | | 200 | | 000 0113 77200П1490 121 | |  | | --- | | 24 962,04 | | |  | | --- | | 3 890,34 | | |  | | --- | | 21 071,70 | | | Взносы по обязательному социальному страхованию на выплаты денежного содержания и иные выплаты работникам государственных (муниципальных) органов | |  | | --- | | 200 | | 000 0113 77200П1490 129 | |  | | --- | | 7 538,54 | | |  | | --- | | - | | |  | | --- | | 7 538,54 | | | 77200С1439 | |  | | --- | | 200 | | 000 0113 77200С1439 000 | |  | | --- | | 10 000,00 | | |  | | --- | | - | | |  | | --- | | 10 000,00 | | | Закупка товаров, работ и услуг для государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0113 77200С1439 200 | |  | | --- | | 10 000,00 | | |  | | --- | | - | | |  | | --- | | 10 000,00 | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0113 77200С1439 240 | |  | | --- | | 10 000,00 | | |  | | --- | | - | | |  | | --- | | 10 000,00 | | | Прочая закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0113 77200С1439 244 | |  | | --- | | 10 000,00 | | |  | | --- | | - | | |  | | --- | | 10 000,00 | | | Национальная оборона | |  | | --- | | 200 | | 000 0200 0000000000 000 | |  | | --- | | 80 754,00 | | |  | | --- | | 6 729,62 | | |  | | --- | | 74 024,38 | | | Мобилизационная и вневойсковая подготовка | |  | | --- | | 200 | | 000 0203 0000000000 000 | |  | | --- | | 80 754,00 | | |  | | --- | | 6 729,62 | | |  | | --- | | 74 024,38 | | | Осуществление первичного воинского учета на территориях, где отсутствуют военные комиссариаты | |  | | --- | | 200 | | 000 0203 7720051180 000 | |  | | --- | | 80 754,00 | | |  | | --- | | 6 729,62 | | |  | | --- | | 74 024,38 | | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | |  | | --- | | 200 | | 000 0203 7720051180 100 | |  | | --- | | 80 754,00 | | |  | | --- | | 6 729,62 | | |  | | --- | | 74 024,38 | | | Расходы на выплаты персоналу государственных (муниципальных) органов | |  | | --- | | 200 | | 000 0203 7720051180 120 | |  | | --- | | 80 754,00 | | |  | | --- | | 6 729,62 | | |  | | --- | | 74 024,38 | | | Фонд оплаты труда государственных (муниципальных) органов и взносы по обязательному социальному страхованию | |  | | --- | | 200 | | 000 0203 7720051180 121 | |  | | --- | | 62 022,96 | | |  | | --- | | 5 168,68 | | |  | | --- | | 56 854,28 | | | Взносы по обязательному социальному страхованию на выплаты денежного содержания и иные выплаты работникам государственных (муниципальных) органов | |  | | --- | | 200 | | 000 0203 7720051180 129 | |  | | --- | | 18 731,04 | | |  | | --- | | 1 560,94 | | |  | | --- | | 17 170,10 | | | Национальная безопасность и правоохранительная деятельность | |  | | --- | | 200 | | 000 0300 0000000000 000 | |  | | --- | | 500,00 | | |  | | --- | | - | | |  | | --- | | 500,00 | | | Обеспечение пожарной безопасности | |  | | --- | | 200 | | 000 0310 0000000000 000 | |  | | --- | | 500,00 | | |  | | --- | | - | | |  | | --- | | 500,00 | | | 13100С1415 | |  | | --- | | 200 | | 000 0310 13100С1415 000 | |  | | --- | | 500,00 | | |  | | --- | | - | | |  | | --- | | 500,00 | | | Закупка товаров, работ и услуг для государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0310 13100С1415 200 | |  | | --- | | 500,00 | | |  | | --- | | - | | |  | | --- | | 500,00 | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0310 13100С1415 240 | |  | | --- | | 500,00 | | |  | | --- | | - | | |  | | --- | | 500,00 | | | Прочая закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0310 13100С1415 244 | |  | | --- | | 500,00 | | |  | | --- | | - | | |  | | --- | | 500,00 | | | Жилищно-коммунальное хозяйство | |  | | --- | | 200 | | 000 0500 0000000000 000 | |  | | --- | | 165 000,00 | | |  | | --- | | 19 166,16 | | |  | | --- | | 145 833,84 | | | Благоустройство | |  | | --- | | 200 | | 000 0503 0000000000 000 | |  | | --- | | 165 000,00 | | |  | | --- | | 19 166,16 | | |  | | --- | | 145 833,84 | | | неизвестный | |  | | --- | | 200 | | 000 0503 07301С1433 000 | |  | | --- | | 165 000,00 | | |  | | --- | | 19 166,16 | | |  | | --- | | 145 833,84 | | | Закупка товаров, работ и услуг для государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0503 07301С1433 200 | |  | | --- | | 165 000,00 | | |  | | --- | | 19 166,16 | | |  | | --- | | 145 833,84 | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0503 07301С1433 240 | |  | | --- | | 165 000,00 | | |  | | --- | | 19 166,16 | | |  | | --- | | 145 833,84 | | | Прочая закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0503 07301С1433 244 | |  | | --- | | 165 000,00 | | |  | | --- | | 19 166,16 | | |  | | --- | | 145 833,84 | | | Культура, кинематография | |  | | --- | | 200 | | 000 0800 0000000000 000 | |  | | --- | | 1 744 255,00 | | |  | | --- | | 174 837,99 | | |  | | --- | | 1 569 417,01 | | | Культура | |  | | --- | | 200 | | 000 0801 0000000000 000 | |  | | --- | | 1 744 255,00 | | |  | | --- | | 174 837,99 | | |  | | --- | | 1 569 417,01 | | | неизвестный | |  | | --- | | 200 | | 000 0801 0110113330 000 | |  | | --- | | 521 592,00 | | |  | | --- | | - | | |  | | --- | | 521 592,00 | | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | |  | | --- | | 200 | | 000 0801 0110113330 100 | |  | | --- | | 521 592,00 | | |  | | --- | | - | | |  | | --- | | 521 592,00 | | | Расходы на выплаты персоналу казенных учреждений | |  | | --- | | 200 | | 000 0801 0110113330 110 | |  | | --- | | 521 592,00 | | |  | | --- | | - | | |  | | --- | | 521 592,00 | | | Фонд оплаты труда казенных учреждений и взносы по обязательному социальному страхованию | |  | | --- | | 200 | | 000 0801 0110113330 111 | |  | | --- | | 400 608,00 | | |  | | --- | | - | | |  | | --- | | 400 608,00 | | | Взносы по обязательному социальному страхованию на выплаты по оплате труда работников и иные выплаты работникам учреждений | |  | | --- | | 200 | | 000 0801 0110113330 119 | |  | | --- | | 120 984,00 | | |  | | --- | | - | | |  | | --- | | 120 984,00 | | | неизвестный | |  | | --- | | 200 | | 000 0801 01101S3330 000 | |  | | --- | | 928 446,00 | | |  | | --- | | 152 919,67 | | |  | | --- | | 775 526,33 | | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | |  | | --- | | 200 | | 000 0801 01101S3330 100 | |  | | --- | | 928 446,00 | | |  | | --- | | 152 919,67 | | |  | | --- | | 775 526,33 | | | Расходы на выплаты персоналу казенных учреждений | |  | | --- | | 200 | | 000 0801 01101S3330 110 | |  | | --- | | 928 446,00 | | |  | | --- | | 152 919,67 | | |  | | --- | | 775 526,33 | | | Фонд оплаты труда казенных учреждений и взносы по обязательному социальному страхованию | |  | | --- | | 200 | | 000 0801 01101S3330 111 | |  | | --- | | 713 092,00 | | |  | | --- | | 122 832,40 | | |  | | --- | | 590 259,60 | | | Взносы по обязательному социальному страхованию на выплаты по оплате труда работников и иные выплаты работникам учреждений | |  | | --- | | 200 | | 000 0801 01101S3330 119 | |  | | --- | | 215 354,00 | | |  | | --- | | 30 087,27 | | |  | | --- | | 185 266,73 | | | 01101С1401 | |  | | --- | | 200 | | 000 0801 01101С1401 000 | |  | | --- | | 289 000,00 | | |  | | --- | | 21 918,32 | | |  | | --- | | 267 081,68 | | | Закупка товаров, работ и услуг для государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0801 01101С1401 200 | |  | | --- | | 288 000,00 | | |  | | --- | | 21 918,32 | | |  | | --- | | 266 081,68 | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0801 01101С1401 240 | |  | | --- | | 288 000,00 | | |  | | --- | | 21 918,32 | | |  | | --- | | 266 081,68 | | | Прочая закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0801 01101С1401 244 | |  | | --- | | 288 000,00 | | |  | | --- | | 21 918,32 | | |  | | --- | | 266 081,68 | | | Иные бюджетные ассигнования | |  | | --- | | 200 | | 000 0801 01101С1401 800 | |  | | --- | | 1 000,00 | | |  | | --- | | - | | |  | | --- | | 1 000,00 | | | Уплата налогов, сборов и иных платежей | |  | | --- | | 200 | | 000 0801 01101С1401 850 | |  | | --- | | 1 000,00 | | |  | | --- | | - | | |  | | --- | | 1 000,00 | | | Уплата иных платежей | |  | | --- | | 200 | | 000 0801 01101С1401 853 | |  | | --- | | 1 000,00 | | |  | | --- | | - | | |  | | --- | | 1 000,00 | | | сохранение, использование и популяризация памятников истории и культуры | |  | | --- | | 200 | | 000 0801 77200П1493 000 | |  | | --- | | 5 217,00 | | |  | | --- | | - | | |  | | --- | | 5 217,00 | | | Закупка товаров, работ и услуг для государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0801 77200П1493 200 | |  | | --- | | 5 217,00 | | |  | | --- | | - | | |  | | --- | | 5 217,00 | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0801 77200П1493 240 | |  | | --- | | 5 217,00 | | |  | | --- | | - | | |  | | --- | | 5 217,00 | | | Прочая закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0801 77200П1493 244 | |  | | --- | | 5 217,00 | | |  | | --- | | - | | |  | | --- | | 5 217,00 | | | Физическая культура и спорт | |  | | --- | | 200 | | 000 1100 0000000000 000 | |  | | --- | | 500,00 | | |  | | --- | | - | | |  | | --- | | 500,00 | | | Физическая культура | |  | | --- | | 200 | | 000 1101 0000000000 000 | |  | | --- | | 500,00 | | |  | | --- | | - | | |  | | --- | | 500,00 | | | Созданиие условий, обеспечивающих повышение мотивации жителей муниципального образования к регулярным занятиям физической культурой и спортом и ведению здорового образа жизни | |  | | --- | | 200 | | 000 1101 08301С1406 000 | |  | | --- | | 500,00 | | |  | | --- | | - | | |  | | --- | | 500,00 | | | Закупка товаров, работ и услуг для государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 1101 08301С1406 200 | |  | | --- | | 500,00 | | |  | | --- | | - | | |  | | --- | | 500,00 | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 1101 08301С1406 240 | |  | | --- | | 500,00 | | |  | | --- | | - | | |  | | --- | | 500,00 | | | Прочая закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 1101 08301С1406 244 | |  | | --- | | 500,00 | | |  | | --- | | - | | |  | | --- | | 500,00 | | | | | |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | Результат исполнения бюджета (дефецит/профицит) | |  | | --- | | 450 | | |  | | --- | | X | | |  | | --- | | - | | |  | | --- | | - | | |  | | --- | | Х | | | | |

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| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
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Источники финансирования дефицита бюджета** | | | | | | | | Наименование показателя | |  | | --- | | Код строки | | |  | | --- | | Код источника финансирования дефицита бюджета по бюджетной классификации | | |  | | --- | | Утвержденные бюджетные назначения | | |  | | --- | | Исполнено | | |  | | --- | | Неисполненные назначения | | | |  | | --- | | 1 | | |  | | --- | | 2 | | |  | | --- | | 3 | | |  | | --- | | 4 | | |  | | --- | | 5 | | |  | | --- | | 6 | | | **Источники финансирования дефицита бюджета - всего, в том числе:** | |  | | --- | | **500** | | |  | | --- | | **Х** | | |  | | --- | | **540 518,09** | | |  | | --- | | **-   462 218,23** | | |  | | --- | | **1 002 736,32** | | | Изменение остатков средств | 700 | |  | | --- | | 000 01 00 00 00 00 0000 000 | | 540 518,09 | -   462 218,23 | 1 002 736,32 | | Увеличение остатков средств, всего | 710 | |  | | --- | | 000 01 00 00 00 00 0000 500 | | -  3 435 616,58 | -   851 476,04 | -  2 584 140,54 | | Увеличение остатков средств | 710 | |  | | --- | | 000 01 05 00 00 00 0000 500 | | -  3 435 616,58 | -   851 476,04 | X | | Увеличение прочих остатков средств бюджетов | 710 | |  | | --- | | 000 01 05 02 00 00 0000 500 | | -  3 435 616,58 | -   851 476,04 | X | | Увеличение прочих остатков денежных средств бюджетов | 710 | |  | | --- | | 000 01 05 02 01 00 0000 510 | | -  3 435 616,58 | -   851 476,04 | X | | Увеличение прочих остатков денежных средств бюджетов сельских поселений | 710 | |  | | --- | | 000 01 05 02 01 10 0000 510 | | -  3 435 616,58 | -   851 476,04 | X | | Уменьшение остатков средств, всего | 720 | |  | | --- | | 000 01 00 00 00 00 0000 600 | | 3 976 134,67 | 389 257,81 | 3 586 876,86 | | Уменьшение остатков средств | 720 | |  | | --- | | 000 01 05 00 00 00 0000 600 | | 3 976 134,67 | 389 257,81 | X | | Уменьшение прочих остатков средств бюджетов | 720 | |  | | --- | | 000 01 05 02 00 00 0000 600 | | 3 976 134,67 | 389 257,81 | X | | Уменьшение прочих остатков денежных средств бюджетов | 720 | |  | | --- | | 000 01 05 02 01 00 0000 610 | | 3 976 134,67 | 389 257,81 | X | | Уменьшение прочих остатков денежных средств бюджетов сельских поселений | 720 | |  | | --- | | 000 01 05 02 01 10 0000 610 | | 3 976 134,67 | 389 257,81 | X | | | | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  |  |  | | --- | --- | --- | --- | | Руководитель |  |  |  | |  | |  | | --- | | (подпись) | |  | |  | | --- | | (расшифровка подписи) | | | Главный бухгалтер |  |  |  | |  | |  | | --- | | (подпись) | |  | |  | | --- | | (расшифровка подписи) | | | Руководитель финансово-экономической службы |  |  |  | |  | |  | | --- | | (подпись) | |  | |  | | --- | | (расшифровка подписи) | | | Руководитель управления |  |  |  | |  | |  | | --- | | (подпись) | |  | |  | | --- | | (расшифровка подписи) | | | Заместитель председателя комитета, начальник управления казначейского исполнения бюджета комитета финансов Курской области |  |  |  | |  | |  | | --- | | (подпись) | |  | |  | | --- | | (расшифровка подписи) | | | | |

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